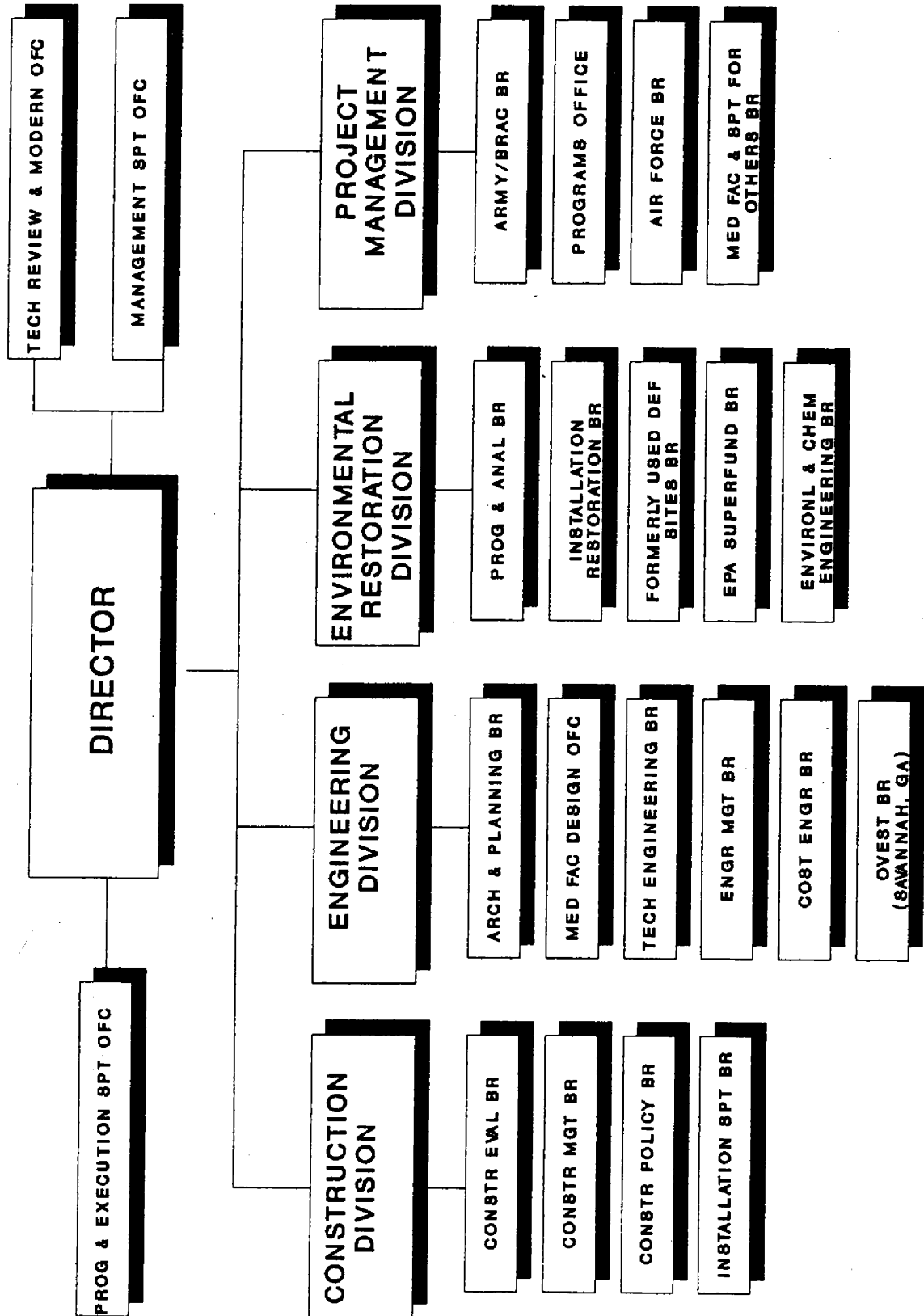


DIRECTORATE OF MILITARY PROGRAMS



DIRECTORATE OF MILITARY PROGRAMS

Mission

To supervise the design, engineering, and construction missions of USACE worldwide.

OFFICE OF THE DIRECTOR Functions

1. Advises the Commander, USACE, on all aspects of military execution programs.
2. Provides technical direction and review related to engineering and construction activities, including research and development.
3. Manages the Life Cycle Project Management (LCPM) for the planning, design and construction of MILCON and Support for Others projects assigned to USACE.
4. Manages USACE hazardous, toxic and radiological waste remediation programs.
5. Supervises staff actions and monitors actions by Division and District Commanders and Army field commands to assure implementation of broad policies and major decisions.
6. Provides staff supervision of Huntsville Division.

TECHNOLOGY REVIEW AND MODERNIZATION OFFICE Mission

To provide review, analysis, and planning for selected high technology engineering and construction contingency activities involving national security and sensitive matters.

Functions

1. Develops and coordinates planning actions and programs with OSD, Army General Staff, and major commands in conjunction with appropriate HQUSACE staff elements.
2. Provides primary staff assistance to the Director on mobilization and contingency planning, mobilization training/exercises and studies.

ENGINEERING DIVISION Mission

To provide HQUSACE staff support for technical engineering activities, relating to military programs.

OFFICE OF THE CHIEF
Functions

1. Establishes architectural and engineering criteria standards, guide specifications, and procedures and policy for design and cost control of Foreign Assistance, Military Construction and other assigned federal programs in peacetime and under mobilization conditions.
2. Responsible for military cost estimating policy and guidance.
3. Initiates and prepares or approves technical content of USACE sponsored engineering training programs.
4. Provides consulting services to USACE subordinate elements and other agencies.
5. Provides technical control over engineering and testing techniques, policies, procedures, and standards used by USACE Laboratories.
6. Provides technical support to the Office of the Chief of Engineers, and Commander, USACE, on the presentation and defense of the annual MILCON budget to OMB, OSD, and Congress.
7. Provides technical guidance for peacetime and mobilization real property master planning.
8. Provides engineering services to DOD and other federal agencies and foreign governments in the planning, costing, and design of military projects/programs.
9. Directs the USACE Design Improvement Program and coordinates DA participation in the DOD and Federal Design Improvement Programs.
10. Analyzes manpower utilization and allocation, workload type and distribution, and program execution for the engineering functions.
11. Supervises and manages the Value Engineer Program and OVEST study team.

ARCHITECTURAL AND PLANNING BRANCH
Functions

1. Develops architectural, site planning, landscape architectural, and interior design criteria and standards for the design of fixed facilities for military programs.
2. Develops standard and definitive designs and design guides for repetitive facilities for peacetime and mobilization construction. Acts as the focal point for the DA Facilities Standardization Programs.
3. Develops planning and design criteria, and space allowances, in coordination with the Army Staff and OACE, for Army facilities, including Army aviation facilities.

4. Serves as Army liaison with the National Capital Planning Commission and Commission of Fine Arts for review of installation construction projects within the National Capital Region.
5. Provides technical guidance for peacetime and mobilization real property master planning and manages master planning PROSPECT training. Manages non-reimbursable master planning fund distribution and execution.
6. Analyzes new doctrine, materiel systems, and force structure to minimize facility impacts, update criteria, and provide facility data to the MACOM.
7. Acts as the technical focal point for Army ranges and directs the efforts of the Mandatory Center for Expertise at the Huntsville Division.
8. Provides architectural, interior design and landscape architecture to support Civil Works.
9. Manages USACE participation in Design Awards programs including DOD and Presidential Design Awards.

COST ENGINEERING BRANCH
Functions

1. Develops details of policy and guidance and prepares implementing directives relating to preparation of cost estimates for the Military Construction, Army (MCA) program.
2. Prepares data for the DOD Cost Review Guide and coordinates development of new cost engineering techniques to be used in the MCA Program. Serves on Federal Construction Council and Tri-service committees concerning cost engineering.
3. Develops and reviews application of policy, criteria, and technical standards and guidance in the areas of engineering economics, economic analysis (EA), and life cycle costing (LOC) to assure life-cycle cost effectiveness of military construction.
4. Develops and manages technical guidance for field application for change order cost estimates in compliance with current FAR, EFAR, and TM 5-800-2 requirements. Proponent for PROSPECT training on Modification Estimating Course.
5. Prepares annual budget estimate for MCA program and assists in its defense before OSD and Congressional committees.
6. Provides technical support to the Chief counsel in reviewing government estimates to respond to bid protests.

MEDICAL FACILITIES DESIGN OFFICE
Functions

1. Establishes USACE medical design policy and procedures.
2. Develops USACE medical design criteria and standards.
3. Provides staff supervision of the Army and Air Force medical facilities design programs and other related projects.
4. Manages the A-E selection process for medical facilities and provides chairman and board members.
5. Manages and conducts medical technical design work and manages concept design; monitors final design and reviews contract documents for medical technical design features for compliance with approved concepts and criteria.

ENGINEERING MANAGEMENT BRANCH
Functions

1. Serves as Design Criteria Program Manager for preparation of engineering technical doctrine.
2. Plans and manages overall coordination of HND support effort for development and maintenance of military guide specifications, technical manuals, and engineering circulars, pamphlets, regulations, et al.
3. Serves on the Federal Construction Council standing committees and Tri-service committees concerning design specifications. Coordinates Inter-agency review of technical manuals, guide specifications, et al.
4. Coordinates technical reviews of MCA, NAF and special programs in support of Army requests for fiscal year authorizations and appropriations. Represents Engineering Division at Congressional Review Boards, CRRC meetings, and Line Item Reviews for program execution. Manages USACE Division Office DD Form 1391 review process.
5. Provides staff support and serves as technical proponent for USACE-wide computer applications for Military and Civil Works engineering design. Serves as USACE representative on inter-agency technical committees which are engaged in developing automated design and advanced computational procedures.
6. Reviews and analyzes the impact of the Federal Acquisition Regulation (FAR), as well as supplemental regulations (DFARS, AFARS, and EFARS), and procedures for A-E contracting by USACE subordinate elements.
7. Recommends approval of A-E (Title I) selection slates and use of inspection and supervision (Title II) services on projects requiring HQUSACE action.

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8. Acts as the proponent for development of USACE's A-E Responsibility (Liability) Management Program.

9. Serves as Engineering Division's Program Manager for the military R&D Program and the Technology Transfer Test Bed Program.

10. Analyzes USACE-wide engineering workload and manpower trends. Provides engineering function reviews and input to CERAMMS and FORCON manpower models.

TECHNICAL ENGINEERING BRANCH Functions

1. Establishes policy, criteria and guidance for planning, design and construction for mechanical, electrical and electronics, fire protection and life safety, geotechnical, civil, structural, and sanitary engineering fields for the military construction program for the Army and Air Force.

2. Reviews standard designs, studies, reports, and 1391's for compliance with established criteria.

3. Provides consulting, engineering, and technical review and support services to HQUSACE and its subordinate elements, other DOD and Federal agencies and foreign governments.

4. Provides overall management policy and establishes the guidelines necessary for operating the following USACE design centers of expertise: Intrusion Detection Systems, Protective Design Center including Physical Security, and hardened structures, transportation systems, Energy Analysis and Energy Performance Standards, HVAC Control, Underground Heat Distribution Systems, and Energy Engineering Analysis Program, fire protection of aviation hangars, vehicle wash racks, energy management and control systems, renewable energy sources, and expansive soils.

5. Provides technical support to the Directorate of Civil Works in fire protection and safety.

6. Provides technical monitorship of RDT&E and training needs in assigned areas.

7. Serves as the Division Program Manager for the military R&D program and the Technical Transfer Test Bed program.

OVEST BRANCH (Savannah, GA) Functions

1. Supports USACE subordinate elements worldwide in meeting value engineer initiatives and command goals.

2. Provides staff support to conduct value engineering studies on large complex military and civil works projects worldwide.

CONSTRUCTION DIVISION
Mission

To establish and direct construction management activities for military programs, and related services for other federal construction programs assigned to USACE worldwide.

OFFICE OF THE CHIEF
Functions

1. Establishes policies to guide field office execution of the military and civil works construction management process.
2. Establishes reporting requirements for design and construction and monitors military construction progress to assure that schedules are maintained (coordinates requirements with Chiefs of Engineering and Project Management Division).
3. Responsible for execution of the worldwide construction quality assurance program.
4. Manages military program resource requirements worldwide to include manpower allocation and supervision and administration (S&A) account.
5. Conducts engineering and construction management studies of USACE field offices to support resource allocations and organizational improvement.
6. Establishes and maintains training programs for construction contract management and other construction related fields.
7. Manages the USACE Installation Support program worldwide to include policy, procedure, coordination, monitoring customer-funded programs and USACE subordinate elements execution, as well as third party contracting policy, training, doctrine and conferences.

CONSTRUCTION EVALUATION BRANCH
Functions

1. Performs annual on-site analysis and evaluation of USACE subordinate element construction management organization and procedures and reports on techniques employed in the construction program. Provides professional services and technical construction support through expert advice and decisions on construction contract administration and quality assurance.
2. Evaluates compliance with and efficacy of published policies and authorized standards, adequacy and effectiveness of USACE supervision and administration, and provides on-the-spot recommendations, training and assistance.
3. Reviews construction aspects of design memoranda. Provides feedback from evaluation and inspection findings directly to the criteria and guide

specification writers, or subordinate element construction managers, as appropriate.

4. Identifies research and development projects needed to develop new techniques for construction. Provides technical monitorship for USACE of assigned laboratory R&D efforts on construction and provides guidance and coordination of technology transfer to the field. Chairs Corps of Engineers national quality assurance team which promotes technology transfer to subordinate elements.
5. Develops technical construction policies and procedures necessary to manage the USACE worldwide construction program. Provides proponentry for USACE Quality Assurance training activities.
6. Maintains Construction Evaluation Retrieval System (CERS) and lessons data base and provides feedback to FOAs through Design-Construction Analysis Feedback and Code Forum bulletins.
7. Formulates policy and provides staff supervision for the USACE design and construction evaluation function.

CONSTRUCTION MANAGEMENT BRANCH Functions

1. Investigates and coordinates division replies to Congressional, public, and private correspondence, EIG, GAO and AAA reports, and Congressional committee inquiries not specific to a single branch or that cover multiple branches in Construction Division.
2. Reviews and recommends approval action of Inspection and Supervision (Title II) services not within the approval authority of USACE subordinate elements.
3. Serves as proponent for development and/or instruction of the CERAMMs, AMPRS Basic and AMPRS for Managers PROSPECT courses.
4. Monitors USACE subordinate element construction contract execution and participates in quarterly line item reviews, meetings on military and SFO (environmental (DERA) and superfund, etc.) contract programs. Develops Division policy for the preparation of the annual report to Congress and prepares the quarterly Command Management Review.
5. Establishes and monitors supervision and administration (S&A) limits, supervision and inspection (S&I) and Planning and Design (P&D) guidelines. Assists project management division in analysis of P&D cost of doing business performance.
6. Conducts management studies to support resource allocations and organizational improvements for USACE subordinate elements.

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7. Develops manpower program requirements and recommends manpower distribution in support of the military construction mission as well as USACE Installation Support.
8. Serves as Data Base Administrator (DBA) for the Automated Management and Progress Reporting System (AMPRS), for both Directorates of MP and CW, as well as DBA for Directive System (DIRNET) for the Director of Military Programs.
9. Provides program management and policy guidance for construction contract administration in support of EPA Grants Program and Superfund mission.
10. Serves as the policy administrator for the Construction Contract Appraisal Support System (CCASS).

CONSTRUCTION POLICY BRANCH Functions

1. Provides general policy and staff management guidance for execution of the military, civil works and support for others construction programs.
2. Provides cost reimbursement contract management expertise.
3. Reviews and analyzes DOD and Federal Acquisition Regulations (FAR), Army supplements to FAR (DFARS and AFARS), Engineer Federal Acquisition Regulations (EFARS) and other applicable regulatory procedures to recommend revision and assure proper application.
4. Coordinates with NAVFAC and OSD on issues which impact the mission of DOD's design and construction agents. Evaluates NAVFAC's approach to accomplishment of their mission which differ from USACE, and determines their applicability.
5. Evaluates existing and proposed legislation which impact USACE's ability to perform its mission. Coordinates with USACE and DOD elements the evaluated assessment of impacts and seeks appropriate revisions.
6. Serves as Division liaison with professional and trade associations.
7. Assumes Division lead in reviewing, analyzing and resolving project-specific construction contract management issues elevated to HQUSACE for action and provides expert service to subordinate elements to address claims issues.
8. Provides policy and technical guidance for the implementation of training programs in construction contract administration and project management, and other construction management issues.

INSTALLATION SUPPORT BRANCH Functions

1. Develops, implements and monitors compliance with policies dealing with HQUSACE support of DEH/BCE customer funded programs. Coordinates HQUSACE

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action with EHSC to assure that engineer family activities in support of Army installations and MACOM commanders are compatible.

2. Reviews subordinate element support of O&M funded projects to assure cost effective, professional level contract management services are provided.
3. Monitors subordinate element execution of annual Army and Air Force O&M Program.
4. Provides central HQ point of contract and source of expertise in the acquisition of facilities through third party financing.
5. Establishes policies and manages programs to assure subordinate element successful involvement in third party support. Also acts as HQUSACE military programs point of contact in support of Civil Works "support to others" marketing initiatives.
6. Provides proponentcy for USACE training in DEH/BCE support issues. Works to develop program designed to reduce cost of business and increase responsiveness to DEH/BCE requirements.
7. Provides HQUSACE support to annual worldwide RPMA conference as well as regional engineer family conferences sponsored by subordinate elements.

PROJECT MANAGEMENT DIVISION

Mission

To manage the execution of construction (MILCON) programs as well as related services for other federal construction programs assigned to USACE worldwide, responsible for Life Cycle Project Management (LCPM) for the design and construction of MILCON and Support for Others projects assigned to USACE.

OFFICE OF THE CHIEF

Functions

1. Establishes management policies to guide USACE subordinate elements execution of assigned design and construction programs.
2. Provides project/program management direction and funding to USACE subordinate elements.
3. Provides professional consultant services on military design and construction execution management problems.
4. Serves as the single point of contact within USACE for Foreign Military Sales (FMS) and Foreign Military Construction Sales (FMCS) policy and activities.
5. Serves as the Program Manager for all USACE subordinate elements in support of Base Realignment and Closure (BRAC).

6. Serves as the proponent for Military Programs related project/program management training.

PROGRAMS OFFICE
Functions

1. Develops uniform management principles and staff management guidance for all programs managed by the Project Management Division regarding design, scope, and PA, interfacing with USACE customers, issuance of design codes, award procedures, Engineering/Construction interface, change order management, CWE calculation, and CWE reporting structure.
2. Manages HQUSACE Project Review Board (PRB) coordination to include assignment of responsibilities and compilation of PRB reports, tasking of PRB requirements, and recording of PRB actions. Provides feedback to subordinate elements on PRB actions. Develops Project Management Plan (PMP) policies, and develops and implements LCPM evaluation criteria.
3. Manages Project Management Division LCPM training instruction to include coordination of the MILCON Process course and the LCPM course.
4. Analyzes and evaluates MSCs performance through review of PRB reports CMR presentations. Identifies trends, establishes and monitors performance indicators, analyzes impacts and develops predictive models to improve performance.
5. Develops initiatives for improved project management systems and techniques. Pursues tangential opportunities such as work for others, special research, analysis, one-time studies, and pre-project development activities (e.g., LAB 21 or Army 2000). Investigates services type management techniques (i.e., Super Collider), advisory opportunities, etc. Recommends AFT or FTE spaces for above. Conducts special studies and analyses of AMR/DMR proposals.

ARMY AND BASE REALIGNMENT AND CLOSURE BRANCH
Functions

1. Provides staff supervision and management of the worldwide Military Construction, Army (MCA), Unspecified Minor MCA, Army Family Housing and Host Nation Support design and construction execution programs. Provides military program management and cognizance of USACE activities in support of National Environmental Policy Act (NEPA).
2. Disseminates, implements, and assures compliance with policies and procedures to assure attainment of DA, OSD, and Congressional execution goals.
3. Authorizes project designs and release of design funds to support activities associated with the programs for which the Branch is responsible. Manages the MCA Planning and Design (P&D) fund account for all related activities.

4. Authorizes project construction awards and related funding to support activities associated with assigned programs.
5. Formulates, develops and disseminates family housing design criteria and standards. Provides technical assistance and guidance for establishing DOD design standards and developmental family housing projects.
6. Represents DA in Tri-service activities, various groups, and ad hoc committees pertaining to family housing matters.
7. Serves as HQUSACE Program Manager for all Army Base Realignment and Closure (BRAC) activities, to include the following: provides guidance, direction and funding for development, implementation and approval of the required National Environmental Protection Act activities; directs project design and construction; monitors site cleanup operations on sites to be disposed of by the Army; and ensures coordination with Real Estate disposal actions and CETHA for Environmental Restoration.

AIR FORCE BRANCH Functions

1. Provides staff supervision and management of the design and construction of the worldwide Air Force Military Construction (MCAF), including Air Force Reserve, Air National Guard, Air Force Minor Construction, Air Force Base Closure, and the OCONUS Air Force Family Housing Programs.
2. Disseminates, implements and assures compliance with USACE and Air Force policies and procedures.
3. Provides management assistance to the Air Force and subordinate elements in formulating strategies for program and project execution. Assists in developing construction management plans, selecting contracting methods, and instituting fiscal controls. Develops for subordinate element implementation, guidance and procedures for management of unusual or unique USAF projects.
4. Serves as the USACE technical expert on USAF MILCON program/ project management policies, programing, budgeting, and execution. Provides program information to other HQUSACE and subordinate elements for formulation of manpower, staffing, and other program administration requirements.
5. Monitors MCAF design programs and allocates funds for design. Responsible for management of the worldwide design funds accounts.
6. Authorizes MCAF project construction and funds for construction.

MEDICAL FACILITIES AND SUPPORT FOR OTHERS BRANCH Functions

1. Provides staff supervision and management of studies as well as design and construction for the following programs assigned to USACE for execution: Army

Reserve, Production Base Support (PBS), Military Construction Navy (MCN), DOD, Troop Support Agency (TSA), Community and Family Support Center (CSFC), Military Assistance, Foreign Governments Under Grant Aid, Fully Funded Foreign Government Programs, Reimbursable Work by Others, and other Federal Programs.

2. Provides staff supervision and management of the worldwide DOD Medical Construction Program, involving: policy dissemination and implementation; authorization of project designs and release of design funds for the Medical Program; and authorization of construction award and related funding to support activities associated with the Medical Program.
3. Provides management assistance in formulating international and interagency agreements for engineering and design of military and Support for Others Programs as well as project/program management services for all programs.
4. Serves as the USACE point of contact for Foreign Military Sales (FMS) and Foreign Military Construction Sales (FMCS) policy and activities.
5. Authorizes project designs and release of design funds to support activities associated with the programs for which the Branch is proponent.
6. Disseminates USACE project/program management guidance and provides staff supervision of construction programs for other federal and state agencies such as: Department of Energy, Department of State, and National Aviation and Space Administration.
7. Provides management assistance in formulating international and interagency agreements for engineering and design of military and Support for Others Programs as well as project/program management services for all programs.

ENVIRONMENTAL RESTORATION DIVISION Mission

To serve as program manager and proponent for all aspects of USACE hazardous, toxic and radiological waste remediation activities including the Defense Environmental Restoration Program (DERP), EPA Superfund, and other non-Army environmental support programs.

OFFICE OF THE CHIEF Functions

1. Establishes management policies, program management guidance, technical standards, and engineering criteria for all USACE hazardous, toxic and radiological waste remediation activities and ensures the effective execution of these programs.
2. Manages/coordinates technical review of relevant documents (feasibility reports, studies, policy letters, plans and specifications, etc.) connected with the accomplishment of the EPA Superfund and DERP FUDS and IRP programs.

3. Provides engineering and design consulting services to subordinate elements in environmental engineering, chemical and industrial hygiene matters related to environmental and hazardous waste engineering.
4. Identifies R&D needs and monitors on-going R&D efforts in the areas of environmental and hazardous waste engineering.
5. Monitors pending legislation and developing regulations.

PROGRAM AND ANALYSIS BRANCH
Functions

1. Tracks the status of funds for the DERP, Superfund, Defense and State Memorandum of Agreement/Cooperative Agreement, and other environmental restoration programs.
2. Collects and analyzes fiscal and manpower resource data for all USACE elements having responsibility in the hazardous and toxic waste remediation effort.
3. Develops the HQUSACE budget for the DERP and Superfund program, gathering budget requests from subordinate elements and consolidation of the information for presentation to the appropriate agency for their action.
4. Coordinates the Management Support Funds (MSF) and associated accounts with the appropriate elements in HQUSACE and at HECSA.
5. Prepares monthly reports for EPA on obligations of MSF as required by the USACE/EPA Interagency Agreement (IAG).
6. Assists in the preparation of new IAGs to ensure proper accounting.

FORMERLY USED DEFENSE SITES (FUDS) BRANCH
Functions

1. Serves as the program manager for execution activities performed by USACE subordinate elements in support of the Defense Environmental Restoration Program, Formerly Used Defense Sites (DERP FUDS).
2. Develops annual and projected (5-year) subordinate element project workplans and assigns projects to the appropriate subordinate element for execution.
3. In coordination with the Army Environmental Office, the Office of the Secretary of Defense and at the direction of the Department of Army, develops and monitors the program and management policies.
4. Monitors the schedules and performance of assignments given to USACE subordinate elements.

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5. Directs the distribution of funds to all subordinate elements for program execution.
6. Develops the annual and projected President's budget for the DERP FUDS program.
7. Reviews and advises on HTW technical guidance developed by others in USACE.

INSTALLATION RESTORATION BRANCH
Functions

1. Serves as the program manager for execution activities performed by USACE subordinate elements in support of the Defense Environmental Restoration Program, Installation Restoration Program (DERP IRP).
2. Develops annual and projected (5-year) USACE subordinate element project workplans and assigns projects to the appropriate subordinate element for execution.
3. In coordination with the Army Environmental Office, the Office of the Secretary of Defense and at the direction of the Department of Army, develops and monitors the program and management policies.
4. Monitors the schedules and performance of assignments given to the subordinate elements.
5. Directs the distribution of funds to all subordinate elements for program execution.
6. Assists OACE in the development of the Army portion of the DOD budget for the DERP IRP program.
7. Serves as the program manager for USACE environmental restoration activities in support of the Base Realignment and Closure (BRAC) program.
8. Serves as staff proponent for the DOD Defense State Memorandum of Agreement (DCSMOA)/Cooperative Agreement (CA) Program.

SUPERFUND BRANCH
Functions

1. Serves as program manager for all Superfund activities executed throughout USACE.
2. Interacts with EPA to secure management and support funds for Superfund projects, as well as FTE manpower spaces to support mission requirements.
3. Manages and allocates all Superfund project funds and management and support funds; directs funds distribution to executing major subordinate commands.

4. Recommends selection of USACE major subordinate commands for all pre-remediation Superfund requirements.
5. Serves as the HQUSACE POC for all EPA-HQUSACE Superfund matters and for all coordination with HQEPA and EPA regional offices.
6. In cooperation with the EPA, develops Superfund workplans for execution by USACE.
7. Develops USACE Superfund Program policy and guidance and monitors its implementation.
8. Monitors subordinate command performance of Superfund projects for both quality and timeliness of results.

ENVIRONMENTAL AND CHEMICAL ENGINEERING BRANCH Functions

1. Provides technical support for the Defense Environmental Restoration Program (DERP), the Superfund Program, the Military Criteria Update (MCUP) Program, the Research Development, Test, and Evaluation (RDT&E) Program, and the Asbestos Management Program.
2. Provides technical oversight and guidance, developing and maintaining engineering regulations, standards and criteria, and serving as technical experts and consultants to USACE subordinate elements, as well as non-USACE activities.
3. Provides technical expertise in the areas of hazardous, toxic, and radiological waste (HTRW) treatment, control and remediation at both Military and Civil Works projects.
4. Serves as a research and development (R&D) proponent for HTRW technology.
5. Serves as HQUSACE proponent for the HTRW Innovative Technology Advocate (ITA) program.
6. Monitors and reviews environmental laws and regulations to ensure USACE policies are consistent with current statutes and national policies.
7. Oversees policy and guidance for USACE HTRW training.

MANAGEMENT SUPPORT OFFICE Mission

To provide the Director of Military Programs and program managers with resource support and services necessary for mission requirements, information management, program analysis/evaluation, internal controls, development and analysis of management and organization policy and procedures.

Functions

1. Provides for long range planning, formulation, justification and allocation of resources for both the MP and USACE major subordinate command operations over which MP provides staff supervision.
2. Provides guidance for the development of policy, plans, distribution of funds, reprogramming of resources, and solutions to problems involving the formulation, justification, and execution of MP budget activities.
3. Serves as MP point of contact for manpower and budget requirements for mission accomplishment.
4. Conducts and/or participates in studies and analyses to improve MP management programs, systems, procedures, resource allocation and organization.

PROGRAMMING AND EXECUTION SUPPORT OFFICE Mission

To serve as the HQUSACE point of contact for the planning, programming, budgeting and monitoring of various Military Construction (MILCON) programs from project inception through Congressional action.

PROGRAMMING BRANCH Functions

1. Publishes the Military Construction Congressional Budget Books (Military Construction Justification Books), including the NAF Construction Program and DOD Medical Construction Program.
2. Develops and manages automated data processing support for the DD 1391 Processor System.
3. Serves as the official reviewing agent in HQUSACE for economic analyses regarding MILCON activities.

PLANNING BRANCH Functions

1. Develops and manages database for monitoring, programming and budgeting of MILCON projects.
2. Compiles and publishes the Army annual NAF Construction Project book for Congress.
3. Manages and serves as proponent for the Mobilization Programming System.
4. Manages and serves as proponent for the Multi-Year Planning System.